



County of Los Angeles  
**CHIEF ADMINISTRATIVE OFFICE**

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://cao.co.la.ca.us>

DAVID E. JANSSEN  
Chief Administrative Officer

August 9, 2006

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

To: Mayor Michael D. Antonovich  
Supervisor Gloria Molina  
Supervisor Yvonne B. Burke  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe

From: David E. Janssen  
Chief Administrative Officer

**EMPLOYEE COUNT QUARTERLY REPORT**

The Employee Count Report (for the period of April 1 through June 30, 2006) reflects an average employee count of 88,622. The average increase in employee population is 1,343 when compared to the previous quarter. The average reflects an increase of 192 permanent and 1,151 temporary positions.

**COUNTYWIDE EMPLOYEE POPULATION  
(QUARTERLY AVERAGE)**

Source of Funding	First Quarter Average FY 2005-06	Second Quarter Average FY 2005-06	Third Quarter Average FY 2005-06	Fourth Quarter Average FY 2005-06	Average Change from Third to Fourth Quarter	Average Change from First to Fourth Quarter
County	42,718	42,378	42,619	43,301	682	583
City, State, and Federal Revenues	44,225	44,562	44,660	45,321	661	1,096
Employee Population (Average)	86,943	86,940	87,279	88,622	1,343	1,679

Each Supervisor  
August 9, 2006  
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The following departments had the greatest average increase or percentage increase in employee population:

- **Fire Department (Lifeguard Program)** - Increased by an average of 239 positions, an 86 percent increase. Primarily due to the hiring of temporary employees for the summer season.
- **Parks and Recreation** - Increased by an average of 213 positions, a 15 percent increase. Primarily due to the hiring of temporary employees for the summer season.
- **Registrar-Recorder/County Clerk** - Increased by an average of 431 positions, a 43 percent increase. Primarily due to the hiring of temporary employees for the June 2006 primary election.

No department exhibited a significant decrease from the previous quarter.

If you have any questions regarding this matter, please contact me or your staff may contact Edward Corser of my staff at (213) 974-2291.

DEJ:DL  
EC:IO:ljp

c: Executive Officer, Board of Supervisors  
Auditor-Controller  
County Counsel  
Director of Personnel

employee count 08-09-06.bm